

BUTE AND COWAL 2007-08 ROAD PROGRAMMES

1. SUMMARY

This report advises Members of proposals for resurfacing schemes under the Capital Works Programme and surface dressing schemes under the Revenue Works Programme

2. RECOMMENDATION

Members are asked to note the proposals

3. BACKGROUND

- 3.1 The Council's Capital works programme details the roads reconstruction at £1.735m. The amount translates into the allocation for Bute and Cowal at 21% being £508,600. The 21% allocation is derived from factors involving road length, population, GAE and now also road condition as surveyed under the National Road Condition Survey, done for the Council by WDM Ltd.
- 3.2 The proposals for the works programme are developed from our inspections of the road network and the reported assessment of road condition and residual life. Our initial assessment of works required this year amounted to £551,246
- 3.3 The works also include surface dressing operations funded mainly by the Revenue Works Programme. The surface dressing comprises various types of treatment each costing different rates per square metre.
- 3.4 Details of the proposals have previously been circulated to Members and are listed in Appendix A for the resurfacing programme and Appendix B for the surface dressing programme. At the time of writing the scheme for the B836 reconstruction is still to be finalised in the bid for external funding. Should this change, Members approval will be sought for alternative location(s).

4. IMPLICATIONS

Policy	–	None
Financial	–	None
Personnel	–	None.
Equal Opportunities	–	None.
Legal	–	None

5. BACKGROUND PAPERS

Appendix A Bute & Cowal Area	Roads Resurfacing Programme 2007-08
Appendix B Bute & Cowal Area	Surface Dressing Programme 2007-08

For further information, please contact Alan Lothian
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APPENDIX A**BUTE & COWAL CAPITAL WORKS PROGRAMME 2007-2008: RESURFACING**

Ward	Route No	Location	Estimated Cost	2007/8	2008/9
Cowal					
See SD programme	Various	Surface Dressing Bute & Cowal		£60,000	
Cowal	A885	Sandbank Primary- North	£193,662		£193,662
	A815	Wellington Street	£12,911	£12,911	
Dunoon	UC8	Bencorrum Brae - Ardenslate Road	£55,650	£65,182	
Cowal	A815	Cothouse Bridge to Farm entrance	£68,000	£68,000	
Cowal	B836	Contribution to Improvement Scheme	£75,000	£75,000	Dependant on STTS bid
Cowal		St Catherine's Thistle House	£44,000	£44,000	
			<u>£449,223</u>	<u>£325,093</u>	<u>£193,662</u>
Bute					
	UC04	Ardmory Road Turning Area	Postponed		Land required 2008/9 ?
	UC28	Eastlands Road	£17,435	£17,435	
	UC04	Straad	£49,475		£49,475
	UC05	Drumachloy	£17,502	£17,502	
	UC10	Ardmaleish Road	£13,291		£13,291
	UC48	McNabs Brae	£4,321	£4,321	
			<u>£102,023</u>	<u>£39,258</u>	<u>£62,766</u>
Total for Bute & Cowal 2007-08 = £364,350					

APPENDIX B

BUTE & COWAL REVENUE WORKS PROGRAMME 2007-2008: SURFACE DRESSING				
Ward	Route No	Location	Area (sqm)	Estimated cost
Cowal				
Dunoon	A815	Innellan Shore Road Cluniter south	4,900	
Cowal	B839	Lochgoilhead Hells Glen Various	6,000	
	A815	Strachur Filling Station - Sawmill – Garrell	7,200	
	A815	Kilroys Corner	3,000	
	A815	Cambusdhu	1,950	
	A880	A815 Jct to Kilmun Church	9,000	
	A880	Strone House to Blairmore Pier	4,400	
	U15	Glen Massan Rd - Golden Gates to Stonefield	10,400	
	B836	Glen Lean Farm - West	9,000	
	C8, UC16	Fir Brae & Lazaretto Ferry Road	5,000	
	A886	South of Jct B866 North to top of Hill	11,590	
	A886	Summit - 06S/D	7,400	
	A886	B836 Junction - Ardachuple	7,110	
		Total Area / cost	86,950	£239,080
Bute				
	A844	Stuck Farm - 06S/D Ardmaliesh	5,500	
	A844	06S/D Ardmaleish - Boat Yard Road	2,750	
	B881	Rothesay Primary School - Lochend Farm	4,785	
	A844	Beaver Lodge - Kingarth Hotel	8,250	
	A844	Mount Stuart Visitor Centre - White Lodge	5,500	
		Total Area / Cost	26,785	£91,873
Total for Bute & Cowal			113,730	£330,953